Budget Matter

Ministry of Coal
(Integrated Finance Division)

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Subject: Budget Estimates: 2026-27 in respect of Demand No.9 - Ministry of Coal- Object head-wise allocations.

The Object head-wise allocation of funds as per approved ceiling for BE 2026-27 in respect of Demand No. 9 – Ministry of Coal are as under: -

1. Central Sector Schemes

(Rupees in Crore)

S.No.	Name of Scheme	Sub-Scheme	BE 2026-27	Component-wise BE 2026-27			
				SC 8.3%	TSP 8.6%	NER 10%	General
1.	Research and Development		21.00	1.743	1.806	2.10	15.351
2.	Exploration of Coal & Lignite	Regional Exploration	200.00	16.60	17.20	20.00	146.20
		Detailed Drilling	555.00	46.065	47.73	55.50	405.705
Total			**776.00**	**64.408**	**66.736**	**77.6**	**567.256**

2. The Funds of Rs. 755.00 crore earmarked at BE 2026-27 for Central Sector Scheme "Exploration Coal and Lignite" (i.e. Rs 255 crore for Regional Exploration and Rs. 500 crore for Detailed Drilling) shall be met from National Mineral Exploration Trust (NMET) fund as directed by Finance Secretary & Secretary (Expenditure) vide DO letter No. 2(5)B(S)/2021 dated 28.11.2022.

3. The allocation for the Coal Gasification Scheme at BE 2026-27 is Rs. 3525 Crore as under:

Category-I	Rs. 1500 crore
Category-II	Rs. 1500 crore
Category-III	Rs. 525 crore
Total	Rs. 3525 crore

4. Coal Mines Pension Scheme (CMPFO)

(Rupees in Crore)

Object Head	BE 2026-27
Coal Mines Pension Scheme (Government Contribution)	10.36
Total	**10.36**

Seema Grover
27.02.26

5. **Non-Scheme**

Object-Head wise allocation at BE 2026-27

(Rupees in Thousand)

Object Code	Object-Head	BE 2026-27	BE 2026-27 Distribution			
			Sectt (MoC)	PAO	NA	CCO
	REVENUE					
1	Salaries	182600	144600	15000	0	23000
2	Wages	40	0	0	0	40
5	Rewards	1970	1200	120	0	650
6	Medical Treatment	7300	4900	900	0	1500
7	Allowances	168200	129200	16000	0	23000
8	Leave Travel Concession	4700	3400	800	0	500
9	Training Expenses	940	120	600	0	220
11	Domestic Travel Expenses	13850	10000	600	1500	1750
12	Foreign Travel Expenses	11750	10000	0	0	1750
13	Office Expenses	20380	11540	2000	1350	5490
14	Rent, Rates and Taxes for Land and Building	42000	20000	0	0	22000
16	Printing and Publications	4820	2420	100	2000	300
18	Rents for Others	1800	250	550	0	1000
19	Digital Equipment	8500	6000	800	500	1200
24	Fuels and Lubricants	1800	1500	0	0	300
26	Advertising & Publicity	1500	0	0	1500	0
27	Minor Civil and Electric Works	5850	550	600	0	4700
28	Professional Services	280000	174500	500	90000	15000
29	Repair and Maintenance	7350	6700	200	300	150
40	Awards and Prizes	200	200	0	0	0
49	Other Revenue Expenditure	850	550	200	0	100
49	Other Revenue Expenditure (Swachta Action Plan)	1200	1200	0	0	0
Total Revenue (a)		**767600**	**528830**	**38970**	**97150**	**102650**
	CAPITAL					
51	Motor Vehicles	900	900	0	0	0
52	Machinery and Equipment	5300	4750	250	300	0
71	Information, Computer Telecommunication (ICT) Equipment	12800	6300	500	500	5500
74	Furniture and Fixtures	2800	2000	0	300	500
77	Other Fixed Assets	200	200	0	0	0
Total Capital (b)		**22000**	**14150**	**750**	**1100**	**6000**
Grand Total (a+b)		**789600**	**542980**	**39720**	**98250**	**108650**

Seema Grover
27.02.26

6. In this regard, it is directed that:

i. The release to States, CPSUs and Autonomous Bodies etc. should be regulated strictly in accordance with the laid down conditionalities for release of funds such as furnishing of Utilization Certificates for previous releases, utilization of unspent balances, realization of matching contributions, adjustment of defaults in interest/repayment of Govt. Loans etc.

ii. The percentage of overall schemes allocation earmarked for SC&ST allocation at para-1 above is based on the recommendations made by NITI Aayog vide OM No. M-11011/8/2017-SJE dated 20.11.2017. The Programme Division (Technical Division) should adhere to the instructions contained in the guidelines or any other guidelines issued by NITI Aayog in this regard.

iii. All the concerned Divisions/offices should ensure adherence to the stipulated Expenditure guidelines issued from time to time by Ministry of Finance (DEA/DoE) to this effect. Rush of Expenditure particularly in the closing months of Financial Year, shall be regarded as a breach of financial propriety and should be avoided.

7. This issues with the approval of Competent Authority.

Seema Grover

(Seema Grover)
Under Secretary (IFD)
Tel No. 2338-0036

1. AS (SKJ)/AS (RB)/JS (Estt./Admin)/JS (SKK)/Project Adv/DDG/Eco Adv/CA (Coal)
2. Director (CCT)/Director (NA)/ DS (Estt./Admin)/ DS (CMPF)/ US (CCT)
3. Coal Controller, CCO, New Delhi
4. Commissioner, CMPFO, Dhanbad
5. Principal Accounts Office, Ministry of Coal, R.K. Puram, New Delhi.
6. DDO/SO (Cash), Ministry of Coal

MoC/I.D. No. 20011/7/2025-IFD dated 27 .02.2026.

Budget Matter

Ministry of Coal
(Integrated Finance Division)
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Subject: Revised Estimates: 2025-26 in respect of Demand No.9 - Ministry of Coal- Object head-wise allocations.

The Object head-wise allocation of funds as per approved ceiling for RE 2025-26 in respect of Demand No. 9 – Ministry of Coal are as under: -

1. Central Sector Schemes

(Rupees in Crore)

S.No.	Name of Scheme	Sub-Scheme	RE 2025-26	Component-wise RE 2025-26			
				SC 8.3%	TSP 8.6%	NER 10%	General
1.	Research and Development		20.00	1.66	2.43	2.00	13.91
2.	Exploration of Coal & Lignite	Regional Exploration	250.00	20.75	21.50	25.00	182.75
		Detailed Drilling	500.00	41.50	43.00	50.00	365.50
3.	Conservation & Safety and Infrastructure Development in Coal Mines	Environmental Measures and Subsidence Control (EMSC)	0.50	0.04	0.04	0.05	0.37
		Conservation & Safety in Coal Mines	20.00	1.66	1.75	2.00	14.59
		Development of Transportation Infrastructure in Coalfield	72.00	5.98	39.12	7.20	19.70
	Total		**862.50**	**71.59**	**107.84**	**86.25**	**596.82**

2. The allocation for the Coal Gasification Scheme at RE 2025-26 is Rs. 285 Crore.

3. The Funds of Rs. 750.00 crore earmarked at RE 2025-26 for Central Sector Scheme "Exploration Coal and Lignite" (i.e. Rs 250 crore for Regional Exploration and Rs. 500 crore for Detailed Drilling) shall be met from National Mineral Exploration Trust (NMET) fund as directed by Finance Secretary & Secretary (Expenditure) vide DO letter No. 2(5)B(S)/2021 dated 28.11.2022.

4. Coal Mines Pension Scheme (CMPFO)

(Rupees in Crore)

Object Head	RE 2025-26
Coal Mines Pension Scheme (Government Contribution)	10.75
Total	**10.75**

Seema Grover

5. **Non-Scheme**

Object-Head wise allocation at RE 2025-26

(Rupees in Thousand)

Object Code	Object-Head	RE 2025-26	RE 2025-26 Distribution			
			Sectt (MoC)	PAO	NA	CCO
	REVENUE					
1	Salaries	177800	139800	15000	0	23000
2	Wages	40	0	0	0	40
5	Rewards	1970	1200	120	0	650
6	Medical Treatment	8700	4900	2500	0	1300
7	Allowances	157400	119400	15000	0	23000
8	Leave Travel Concession	4700	3400	800	0	500
9	Training Expenses	1000	180	600	0	220
11	Domestic Travel Expenses	20400	16500	900	1500	1500
12	Foreign Travel Expenses	17650	16600	0	0	1050
13	Office Expenses	22420	15980	500	500	5440
14	Rent, Rates and Taxes for Land and Building	82000	33000	0	0	49000
16	Printing and Publications	3520	2920	100	200	300
18	Rents for Others	1750	250	500	0	1000
19	Digital Equipment	8300	6000	800	500	1000
24	Fuels and Lubricants	1650	1500	0	0	150
26	Advertising & Publicity	1500	0	0	1500	0
27	Minor Civil and Electric Works	5900	550	650	0	4700
28	Professional Services	280000	174500	500	90000	15000
29	Repair and Maintenance	6150	5500	200	300	150
40	Awards and Prizes	200	200	0	0	0
49	Other Revenue Expenditure	850	550	200	0	100
49	Other Revenue Expenditure (Swachta Action Plan)	1200	1200	0	0	0
Total Revenue (a)		**805100**	**544130**	**38370**	**94500**	**128100**
	CAPITAL					
51	Motor Vehicles	800	800	0	0	0
52	Machinery and Equipment	6500	5950	250	300	0
71	Information, Computer Telecommunication (ICT) Equipment	11500	8000	500	500	2500
74	Furniture and Fixtures	3000	2200	0	300	500
77	Other Fixed Assets	200	200	0	0	0
Total Capital (b)		**22000**	**17150**	**750**	**1100**	**3000**
Grand Total (a+b)		**827100**	**561280**	**39120**	**95600**	**131100**

Seema Grover

6. In this regard, it is directed that:

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1. AS (SKJ)/AS (RB)/JS (Estt./Admin)/JS (SKK)/OSD (AK)/DDG/Eco Adv/CA (Coal)
2. Director (CCT)/Director (NA)/ DS (Estt./Admin)/ DS (CMPF)/ US (CCT)
3. Coal Controller, CCO, New Delhi
4. Commissioner, CMPFO, Dhanbad
5. Principal Accounts Office, Ministry of Coal, R.K. Puram, New Delhi.
6. DDO/SO (Cash), Ministry of Coal

MoC/I.D. No. 20011/7/2025-IFD dated 07.01.2026