### CCO/CCDAC/89th/2024-25/361540

### Government of India Ministry of Coal (Coal Controller Organisation)

Scope Minar, Core-I, 5th floor, Delhi -110092 Dated, 21st March, 2025

Subject: Minutes of 89th Coal Conservation & Development Advisory Committee Meeting-reg.

Please find enclosed herewith the approved minutes of the 89th Coal Conservation & Development Advisory Committee meeting held on 18.03.2025 at 4.00 pm in Conference Hall, Scope Complex Coal India Limited, 6th Floor Lodhi Road New Delhi through Hybrid Mode for your kind perusal and necessary action(Enclosed as Annexure).

Encl: As above Annexure.

Dy. Asstt. Coal Controller

- 1. Additional Sccretary (Coal)/Chairman of CCDAC, Ministry of Coal, Shastri Bhawan, New Delhi
- 2. Jt. Secretary & Financial Advisor/ Member of CCDAC, Ministry of Coal, Shastri Bhawan, New Delhi
- 3. Advisor (Projects)/Member of CCDAC, Ministry of Coal, Shastri Bhawan, New Delhi
- 4. Coal Controller Member Secretary CCO Delhi
- 5. Director General of Mines Safety Ministry of Labour Member of CCDAC
- 6. Chairman-cum-Managing Director, Eastern Coalfields Ltd., Sanctoria, P.O. Disergarh 713 333, Dist. Burdwan.
- 7. Chairman-cum-Managing Director, Bharat Coking Coal Ltd., Koyla Nagar, Koyla Bhawan, Dhanbad.
- 8. Chairman-cum-Managing Director Central Mine Planning & Design Institute Ltd ,Godwana Place, Ranchi-834
- Director (Tech) Coal India Ltd, Coal Bhawan, Premises No. 04 MAR, Plot No. AF III, Action Area 1A, New 9. Town, Rajarhat, Kolkata-700 156.
- 10. Director (T) SCCL, P.O. Kothagudem Collieries, Dist: BhadradiKothagudem, Telangana 507 101
- 11. Director Central Institute of Mining & Fuel Research, Barwa Road. Dhanbad-825 001, Jharkhand.
- 12. Sr. Advisor (Energy), NITI Ayog, Yojana Bhawan/Member of CCDAC, Parliament St., New Delhi-110 001
- 13. Representative of TSL
- 14. Representative of Hindalco Industries Ltd
- 15. Nominated Owners of all Coal and Lignite Mines

#### Copy to:

- 1. All Officers and OSDs of CCO Delhi and Kolkata
- 2. All OSDs of Regional Offices of CCO, Dhanbad, Sambalpur, Bilaspur, Nagpur, Ranchi and Kothagudem

MINUTES OF 89TH CCDA COMMITTEE MEETING HELD ON 18.03.2025 AT 04.00 PM AT THROUGH HYBRID MODE IN CONFERENCE HALL, SCOPE COMPLEX COAL INDIA LIMITED, 6TH FLOOR LODHI ROAD NEW DELHI.

List of participants is given in **Annexure** − **V** 

At the outset of the meeting, Coal Controller Member Secretary CCDA Committee, welcomed the Chairperson and all the committee members as well as the representatives from Coal Companies.

#### **AGENDA:**

- 1. To decide on approval of claims under C&S head for disbursal from RE 2024-25.
- 2. To decide on approval of proposals cum claims from NEC under C&S head and under DTIC for disbursal from RE 2024-25 as special dispensation.
- 3. To decide on approval of claims under DTIC head for disbursal from BE 2025-26 subject to funds availability.
- 4. To decide on the approval of new applications under C&S head and under DTIC head.
- 5. To decide on approval of balance approved claims/undisbursed amount under DTIC head as spill over to 2025-26.

### **Deliberation of the meeting**

Coal Contreoller. Member Secretary of the CCDAC presented the status of funds disbursement against RE-2024-25 in 2024-25 as on 28.02.2025 before were Committee.

It was observed the that

- Under Conservation & Safety head, balance funds of Rs 1.12 Cr of General Category and Rs 1.08 Cr of NER category is to be disbursed for the year 2024-25.
- Under DTIC head, balance funds Rs 3.87 Cr of NER category is to be disbursed for the year 2024-25.

Details of fund status as on 28.02.2025 are furnished as Annexure- I.

Coal Contreoller informed committee members that due to budget constraint some of the claims and applications received (Oct,2021 to March, 2023) were deferred in 87<sup>th</sup> CCDA Committee meeting held on 30.01.2024. Subsequently, new claims and applications (April 2023 to December 2024) are received. The claims and proposals received from Coal Companies were placed before the CCDA Committee for discussion and approval. Committee deliberated all the claims and proposals submitted by the Coal Companies in detail.

#### <u>Claims received against the approved Projects:</u>

It was informed to Committee that the Office of CCO received new and deferred claims (in the **87**<sup>th</sup> **CCDA Committee)** for reimbursement towards C&S and DTIC for a cumulative value of Rs 0.997 Cr and Rs 157.466 Cr respectively. Due to budget constraints, the Sub-Committee restricted the claims based on availability of budget. Accordingly, the claims amount is put up before the Committee for approval.

- Under Conservation & Safety head, received deferred claims of Rs 0.92 Cr (i.e., From SCCL)
- New application cum claims of Conservation & Safety head for a value of Rs 0.057 Cr (i.e., from NEC) as special dispensation to utilize the funds for NER.

- Under DTIC head received deferred claims of Rs 59.43 Cr (SCCL=Rs 39.73 Cr, ECL= Rs 2.50 Cr and SECL=Rs 17.20 Cr)
- Claims and new application cum claim of DTIC for a value of Rs 1.925 Cr (i.e., from NEC) as special dispensation to utilize the funds for NER.

#### Committee observed that

- 1) In the case of C&S projects from SCCL i.e., "Introduction of Modern technology for strata monitoring and strata management in UG mines" at GDK 11 and "Strata Monitoring in UG seam- Salarjung seam" at SK Mine, the approved estimated cost of required instruments for strata monitoring is not realistic as the claim amount against it is far less and this shall be avoided in future proposals.
- 2) In case of DTIC projects from SCCL i.e., "Laying of Railway Siding from Bhadrachalam Road Rly. Stn.to Sattupalli for evacuation of coal" from SCCL, the reason of deduction of claim amount discussed in the scrutiny committee should be brought out in the annexure.
- 3) Committee discussed the other claim proposals from Coal Companies and NEC brought out before it and approved the same.

The details of the claims approved by the CCDA Committee is furnished in **Annexure II.** 

### Applications for approval of new projects:

It was informed to the Committee that, the Office of CCO received new and deferred applications (in the 87<sup>th</sup> CCDA Committee) for approval towards C&S and DTIC for a cumulative value of Rs 48.145 Cr and Rs 352.26 Cr respectively. Due to budget constraints, the Sub-Committee restricted the applications based on availability of budget and considered the applications on merit. Accordingly, the following new applications amount is put up before the committee for approval.

- Under Conservation & Safety head, received applications for a value of Rs 29.395 Cr (i.e., from MCL= Rs 9.47 Cr, SCCL=Rs 1.75 Cr, ECL= Rs 17.26 Cr and WCL = Rs 0.89 Cr)
- Under DTIC head, received application for a value of Rs 11.11 Cr. (i.e., from NEC)

#### Committee observed that

- 1) In the case of application for C&S projects from MCL i.e., "Stabilization of identified areas which are at shallow depth at Panel No. A & B of Bottom Section" at Handidua Colliery and "Stabilization of identified areas which are at shallow depth at R0, R-1 & R-1(B) Panel" at Deulbera Colliery, it was deliberated that there is likelihood of increase in quantity of works and cost of works. Hence, Committee directed to defer this application and proponent should send the realistic estimation of works involved.
- 2) In the case of application for C&S projects from WCL i.e., "Establishment of integrated commend control Centre for E-surveillance" at WCL HQ and "Installation & commissioning wireless flood alarm system" at Singhori OC & Gondegaon OC. The Committee observed that the proposal shall be scrutinised further and directed to defer the application.
- 3) Committee discussed the other applications from Coal Companies and NEC brought out before it and approved the same

The details of the applications is furnished in **Annexure III.** 

Details of project wise approved claims/undisbursed amount as on 28.02.2025 are furnished as **Annexure -IV.** 

After the deliberation the CCDA Committee approved the claims and applications placed before the Committee as under

- 1. Claims for worth of Rs 0.92 Cr. under C&S head for disbursal from RE 2024-25.
- 2. Application cum claims from NEC of Rs 0.057 Cr under C&S head and of Rs 1.925 Cr. under DTIC for disbursal from RE 2024-25 as special dispensation for NER to utilize the budgeted funds for the year 2024-25.
- 3. Claims for worth of Rs 59.43 Cr under DTIC head (i.e., SCCL=Rs 39.73 Cr, ECL= Rs 2.50 Cr and SECL=Rs 17.20 Cr) for disbursal from BE 2025-26 subject to funds availability.
- 4. New applications for Rs 19.40 Cr under C&S head (i.e., from MCL= Rs 0.39 Cr, SCCL=Rs 1.75 Cr and ECL= Rs 17.26 Cr) and Rs 11.11 Cr. under DTIC head (i.e., from NEC).
- 5. Balance approved claims/undisbursed amounts as spill over to 2025-26.

Committee meeting ended with a vote of thanks.

### FUNDS STATUS AS ON 28.02.2025

Scheme	Ca	ategory		Rs	in Cr
Conservation and Safety	GN	NER (10%)	TSP (8.60%)	SC (8.30%)	Total
RE 2024-25	6.33	1.08	1.72	1.66	10.79
Spillover approved claims from 2023-24	0.00	0.00	3.47	6.87	10.34
Amount disbursed in 2024-25 as on 31.12.2024	0.0	0.00	1.72	6.87	8.59
Balance budget left	1.12	1.08	0.00	0.00	2.20
Balance approved claims	0.00	0.00	1.75	0.00	1.75

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Scheme		C	ategory	Rs in Cr	
DTIC	GN	NER (10%)	TSP (8.60%)	SC (8.30%)	Total
RE 2024-25	22.67	3.87	6.19	5.98	38.71
Spillover approved claims from 2023-24	0.00	0.00	77.18	9.08	86.26
Amount disbursed in 2024-25 as on 31.12.2024	0.00	0.00	25.76	9.08	34.84
Balance budget left	0.00	3.87	0.00	0.00	3.87
Balance approved claims	0.00	0.00	51.42	0.00	51.42

## SUMMARY OF COMPANY WISE, PROJECT WISE DEFERRED CLAIMS AND NEW CLAIMS

# Deferred Claims approved /not approved (Conservation & Safety in the $87^{\rm th}$ CCDA Committee Meeting)

### **SCCL**

SI N o	Name of Mine	Brief descriptio n of work	Quantity/ approved b		claime Compa period C	Quantity /amount claimed by Coal Company for the period October,2021 to March,2023		Amount Scrutiny by CCO		d by Coal ny for the ctober,2021 rch,2023  Amount Scrutiny by CCO placed before CCDAC		Remarks
			Qty	Amount (Rs)	Qty	Amount (Rs)	Qty	Amount (Rs)	Amount (Rs)			
1	ALP	Flushing of Co2 and N2 in LW Panel of No.1 seam to prevent fire (PW)	Continuous N2 flushing and N2 Flushing through bore holes - 1460 Tones	81351200	Continu ous N2 flushing	20147203	Continuou s N2 flushing	19021260	17119134	The proposal was deferred in 87 <sup>th</sup> meeting. This claim is against the approval and is revenue cost .at not as per revised		
2	VKP Mine	flushing in depillaring panel (Goaf) in CMP -1 in No.3 seam (PW)	CO2 - 730 Tones	12092450		2292085		1700502	1530451.8	guidelines.  Committee did not approve the claim.		
3	GDK- 11 (SC Catego ry)	Introduction of Modern technology for strata monitoring and strata management in UG mines (SDW)	760 Nos (Dual height tell tales=498, Vibrating wire stress cells=16, Rotary tell tales=246)	15874688	760 Nos	2735304.47	760 nos	2735304.5	1367652.2	CCDAC observed that the approved estimated cost of required instruments for strata monitoring is not realistic as the claim amount		
4	SK Mine (SC Catego ry)	Strata Monitoring in UG seam- Salarjung seam (SDW)	2.62 Km (Cable bolting and Duel telescopic tell tale	32970640	2.62 Km (1680 Cables bolts and 52 dual tell tale installed )	16868120	2.62 Km	15706014	7853007.0	against it is far less and this shall be avoided in future proposals. Committee approved the claims.		

# New claims approved / not approved (Conservation and Safety)

## 1. <u>SCCL</u>

SI No	Name of Mine	Brief description of work	Quantity/ t approv CCD/	ed by	hy Coal Company		/amount claimed by Coal Company for the period October,2023 to  Amount Scrutiny by CCO amount placed pefore		/amount claimed by Coal Company for the period October,2023 to  Amount Scrutiny by CCO		Remarks
			Qty	Amo unt (Rs)	Qty	Amount (Rs)	Qt y	Amou nt (Rs)	Amount (Rs)		
	Adriyala	Flushing of Co2 and N2 in LW	CO2 - 1095	•		4066598	-	-	-	This is revenue cost and not covered in	
1	LW project	Panel of No.1 seam to prevent fire	Continuo us N2 flushing	·		12348084	-	-	-	the revised guidelines. Committee did not	
2	VKP Mine	CO2 flushing in depillaring panel (Goaf) in CMP -1 in No.3 seam	CO2 - 730 Tones	-		12408586	-	1	,	consider the claim for approval of CCDAC	
		TOTAL			·	28823268					

## 2. <u>NEC</u>

S N o	Name of Mine	Brief description of work	V	Work order cla Value Co ( in Rs) perio		ity /amount led by Coal loany for the October,2023 Feb, 2025	Amount Scrutiny by CCO		100% of admissi ble amount placed before CCDAC	Remarks
			<del>Qty</del>	Amount (Rs)	Qty	Amount (Rs)	Qty	Amount (Rs)	Amount (Rs)	
1		Construction of Pucca Platform with shed for HSD storage Tanks	112.41 Cum	2,95,432	112.41 Cum -	2,94,994.89	112.41 Cum -	2,49,995	249995	Work is completed and the claim is put
2	Tirap Collier y (NER Catego ry)	Construction of Boundary Wall around Pump	100m length (22.8 Cum)	3,80,320	100m (22.8 Cum)	3,80,025.78	100m (22.8 Cum)	3,22055	322055	up for approval of CCDAC as special dispensation to NER to utilise the funds.  Committee approved the claim.
		TOTAL							572050	

# Deferred Claims approved /not approved Towards DTIC in the $87^{\rm th}$ CCDA Committee Meeting

### 1. Eastern Coal Fields Ltd

S. N	Name of Road/Rail Project and % of assistance towards approved expenditure	Length (kms.)	Sancti oned Assista nce (Rs in Lakhs	Gross approved by CCDAC towards approved claim upto Sep, 2021 (Rs in Lakhs)	Amount claimed by the company during Oct '2021 to March '23 (Rs in Lakhs )	Amount recommen ded by Sub-Committee placed before CCDAC (Rs in Lakhs)	Remarks
1	Strengthening and carpeting of road from NH-60 (Area more) to Dalurbandh road via Pandaveswar Colliery and Raiwlay Siding of Pandaveswar/Khottadi h OCP under Pandaveswar Area. (70%) ( GN)	2.30	131.41	0.00	143.20	68.99	Full and final claim against expenditure amounting to Rs. 143.20 lakhs. Out of total 2.30 km length, 0.575 km is not used for any coal/sand transport. Accordingly, the proportionate amount has been deducted. Committee approved the claim
2	Construction/upgradati on of the road from Bankola Rail Gate at Ukhra to Bankola 04 no. Powerhouse More (approximtely length 2.60 km) at Bankola Area on fund deposit basis through paschim Bardhaman Zilla Parishad. (70%) (GN)	2.6	362.63	0.00	181.31	181.31	Work taken up by ECL with Paschim Bardhaman Zilla Parishad on fund Deposit Basis. First running account claim against expenditure amounting to Rs. 181.31 lakhs and submitted the completion report. Committee approved the claim
						250.30	

### 2. Southeastern Coal Field Ltd

### **Amount in Lakhs**

S. No	Name of Road/Rail Project and % of assistance towards approved expenditure	Length (kms.)	Sanctione d Assistance	Gross assistance approved by CCDAC towards approved claim upto Sep, 2021	Amount claimed by the company during Oct '2021 to March '23	Amount recommen ded by Sub- Committee placed before CCDAC in lakhs	Remarks
1	Upgradation of Baloda - Budagahan(Sararisingar to Baloda) Road from 1/2 to 13/8 Km of Dipka Area , Dist Janjgir Champa (70%) (GN)	12.8	2096.72	1571.56	525.17	525.17	Completed. CR, VC & QC submitted. Committee approved the claim

	Strengthening and bitumen re-						Completed.
	carpetting of existing PWD road						CR, VC & QC
,	including widening of culverts from	20.00	2232.33	1635.17	719.58	597.16	submitted
4	Chhal Village tri-junction to village	20.00	2232.33	1655.17	719.30	397.16	Committee
	Hati under CCDA od Raigarh Area.						approved the
	(70%) (GN)						claim
	Construction/upgradation of road						Completed.
	from Sarvmangla bridge to canal						CR, VC & QC
3	bridge via Ratakhar at Korba Area	3.00	664.265	0.00	798.31	597.84	submitted.
'	(C.G.)	3.00	007.203	0.00	790.31	397.64	Committee
	(70%) (GN)						approved the
	(7070) (GIV)						claim
	TOTAL SECL					1720.17	

### 3. **SCCL**

Amount in Lakhs

S. No	Name of Road/ Rail Project and % of assistance towards approved expenditure	Len gth (km s.)	Sanction ed Assistan ce	Gross assistance approved by CCDAC towards approved claim upto Sep, 2021	Amount claimed by the company during Oct '2021 to March '23	Amount recomme nded by Sub- Committe e in Lakhs	Remarks
1	Laying of Railway Sdg from	52.0 0	25200.00	18883.37	7851.90	3796.63	Completed.  Balance to be disbursed is Rs 63.17
	Bhadrachalam Road Rly. Stn.to Sattupalli for	0					Cr. Claim received is Rs 78.51 Cr.
	evacuation of coal from mines						All relevant documents (i.e.,
	of Sattupalli/Kistaram,						Completion certificate,
	Kothagudem Area (70 %)						Measurement books, Vigilance
	(TSP)						certificate etc. is to be submitted  Hence, 10% amount is
							retained. Subcommittee
							considered the claim for
							approval of CCDAC
2	Formation of Bye pass road to	12.0	1155.00	362.02	252.10	176.47	Completed and partial claim is
	Kothagudem Town from Km	0					received. All relevant documents
	0/0-9/437(joins at Km 41/9 of Thallada - Bhadrachalam						(i.e., Completion certificate, Measurement books, Vigilance
	road (S.H.) and ends at Km						certificate etc. is to be submitted.
	132/6 of Vijayawada-						Committee approved the claim.
	Jagdalpur road of NH 21 in						**
	Khammam Dist. (70%)						
	(TSP)						
	Total SCCL					3973.10	

# New Claims approved /not approved (Towards DTIC)

## 1. Northeastern Coalfields Ltd.

### **Amount in Lakhs**

S. No.	Name of Road Project	Length (kms.)	Sanctioned Assistance/ Estimated value (Lakhs)	Gross assistance approved by CCDAC towards approved claim upto March,2023 (Lakhs)	Amount claimed by the company during April,2023 to Feb 2025 (Lakhs)	Admissible amount placed before CCDAC (Lakhs) @ 100%	Remarks
1	Construction of Railway Platform along with RCC Slab at Tikak Colliery Considered in 88th CCDA meeting (NER) (460m)	460m	232.05	0.00	148.04	125.459	Works are completed. Partial bills are received, and value is excluding GST. Committee
2	Construction of Railway Platform along with RCC Slab at <b>Tirap Colliery</b> in 88 <sup>th</sup> CCDA meeting (NER) (600m)	600m	261.59	18.00	68.73842	55.567	approved the claims as special dispensation to NER to utilise the funds
3	Construction of C.C pavers road from haul road junction to WTP at Tikak Colliery.( NER)	171m	13.61	0.00	13.59	11.52	Work is completed. Committee approved the claim.
	Total NEC					192.545	

### 2. SCCL

### Amount in Lakhs

S. No.	Name of Road Project	Length (kms.)	Sanctioned Assistance (Lakhs)	assistance approved by CCDAC towards approved claim upto March,2023 (Lakhs)	Amount claimed by the company during April,2023 to June 2024 (Lakhs)	Amount Scrutiny by Sub- Committ ee (Lakhs)	Amount placed to Sub- Committ ee prior to 89th CCDAC	Remarks
1	Laying of Railway siding for evacuation of coal from Srirampur and Ramakrishnapur group Mines, (Kazipet - Balharsha section of SC Railway on Chenni-New Delhi Trunk Route)	33.00	19600	17640	47.16	33.01	Nil	All relevant documents (i.e. Completion Certificate, Measurement book, vigilance certificate etc. are to be submitted. Hence, 10 % is retained. Committee deferred the claim.
2	Laying of Private Railway Siding taking off from the proposed Sathupalli station of BDCR-Sathupalli main line of SC Division of evacuation of coal from mines of Sattupalli/Kistaram, Kothagudem Area (70 %)	Siding straight length = 3.23 Km and total track length including yards = 10.17 Km	11200	0.00	13729.53	9610.67	9610.67	Work is completed. Balance bills are under process. Committee deferred the claim. due to budget constraint
	TOTAL SCCL						9610.67	

## SUMMARY OF COMPANY WISE, PROJECT WISE APPLICATIONS

# Details of deferred applications in the 87<sup>th</sup> CCDA Committee Meeting approved/not approved (Conservation & Safety)

### A. Protective works

#### 1. MCL

Sl.	Name of Colliery	Brief Description of Scientific	Quantity/ applied by company fo 2023	y the coal or the year	Scrutiny b	/Amount by CCO for 2023-24	Admissible amount placed before	Remarks
110	connery	Development Work	Qty	Amt. (Rs.)	Qty	Amt. (Rs.)	CCDAC. @ 70 % (Rs)	
1	Handidua Colliery	Stabilization of identified areas which are at shallow depth at Panel No. A & B of Bottom Section.	6100 <b>(m³)</b>	44497476	6100 <b>(m³)</b>	44497476	31148233	It was deliberated that there is likelihood of increase in quantity of works and cost of works in these abandoned mines. Hence,
2	Deulbera Colliery	Stabilization of identified areas which are at shallow depth at R0, R-1 & R-1(B) Panel	12200(m³)	85358969	12200 (m³)	85358969	59751278	Committee directed to defer this application and proponent should send the realistic estimation of works involved .
		Total					90899511	

### 2. SCCL

Sl. No.	Name of Colliery	Brief Description Work	applied b	/Amount y the coal y for the 023-24 Amt.	Scrutiny b	cy/Amount y CCO for the 2023-24	Admissible amount placed before CCDAC. @ 70 % (Rs)	Remarks
			Qty	(Rs.)	Qty	Amt. (Rs.)		
1	Kondapuram mine (TSP)	Strengthening of Gorrepeta vagu by providing CC Lining over the workings of Kondapuram to prevent infiltration/seepage of water in the mine	CC Line 200 mtrs & bed width is 36 mtrs.	25104000	CC Line 200 mtrs & bed width is 36 mtrs.	Subcommittee considered the claim for approval of CCDAC	17572800	Committee approved the application
		Total					17572800	

## B. Scientific and development works.

### 1. Eastern Coal Fields Ltd

Sl. No.	Name of Colliery	Brief Description of Work	Quantity applied by company fo 2023	y the coal or the year	t Scrut	ity/Amoun iny by CCO year 2023- 24	Admissible amount placed before CCDAC.	Remarks
		WOIK	Qty	Amt. (Rs.)	Qty	Amt. (Rs.)	@ 70 % (Rs)	
1	Nimcha (Satgram area)			33775140		33775140	23642598	
2	J.K. Nagar (Satgram area)	Conversion of steam Drive unit	52309400		36030120	25221084		
3	Kunustoria (Kunustoria area)			52309400		52309400	36616580	Committee
4	Lower kenda (Kenda area)	to Electrical Drive unit of the existing	1each	1each 36030120	1 each	36030120	25221084	approved the applications
5	Pandaveswar (Pandaveswar area)	winder		42872940		42872940	30011058	
6	Shyamsunderpur (Bankola area)			45569240		45569240	31898468	
	GN Category						17,26,10,872 (Rs 17.26 Cr)	

### 2. **MCL**

Sl. No.	Name of Colliery	Brief Description of Work	applied compa	y/Amount by the coal ny for the 2023-24	Quantity/Amount Scrutiny by CCO for the year 2023-24		Admissible amount placed before CCDAC.	Remarks
		WOIK	Qty	Amt. (Rs.)	Qty	Amt. (Rs.)	@ 70 % of cost (Rs)	
3	Orient Mine No. 1 & 2	Installation of ETMS (Environmental Telemonitoring System)	1	15900000		15900000	Sub Committee recommended the proposal @ 25%. 39,75,000	Committee approved the application.
	GN Category						39,75,000 ( Rs 0.39 Cr)	

## 3. WCL

Sl.	Name of Colliery	Brief Description of	applied	y/Amount by the coal ny for the 23-24	Scrutin	ty/Amount ry by CCO year 2023-24	Admissible amount placed before	Remarks	
110.	Comery	WOIK	Qty	Amt. (Rs.)	Qty	Amt. (Rs.)	CCDAC. @ 70 % (Rs)		
1	WCL HQ,	Establishment of integrated commend control Centre for E- surveillance	1	20400000	1	12240000	8568000	The Committee observed that the proposal shall be scrutinised further and	
2	Singhori OC & Gondegaon OC	Installation & commissioning wireless flood alarm system	1	994760	1	596856	417799	directed to defer the application.	
	GN Category						8985799 (Rs 0.89 Cr )		

## 4. SCCL

Sl. No	Name of Colliery	Brief Description of Scientific Development Work	applied l compar	y/Amount by the coal by for the 2023-24	Quantity/ Scrutiny by 0 year 20	CCO for the	Admissible amount placed before CCDAC. (Rs))	Remarks
			Qty	Amt. (Rs.)	Qty			
			Toilets - 3 No.	2400000	Toilets - 3 No.	2400000	1680000 @ <b>70% of cost</b>	
1	GDK No. 11	To provide toilets & purified drinking water in UG	Purified drinking water system - 1 No.	1000000	Purified drinking water system - 1 No.	1000000	700000 @ <b>70% of cost</b>	Committee deferred the applications due to
2	GDK 11	Supply, installation and commission of network real time/web application in mines for men and machinery wifi tracking system	10.89 km	62265012		62265012	37359007 @ 60% of cost	budget constraint,
		Total					39739007	

### 5. Tata Steel Limited

SI No		Brief Description of Scientific Development Work	app coal c	Quantity/Amount applied by the coal company for the year 2023-24		y/Amount y by CCO year 2023- 24	Admissible amount placed before CCDAC.	Remarks
		Development work	Qty	Amt. (Rs.)	Qty	Amt. (Rs.)	@ 70 % ((Rs))	
	1 Bhalatand A	Automated Radio Frequency based strata monitoring for U/G	-	11168700	-	11168700	7818090	Committee deferred the application due to budget constraint

# Details of deferred applications in the $87^{th}$ meeting, approved /not approved (DTIC Works)

### 1. Northeastern Coal Fields Ltd

Sl. No	Name of Colliery	Brief Description of Work	Quantity/Amount applied by the coal company for the year 2023-24		Quantity/Amo unt Scrutiny by CCO for the year 2023-24		Admissible amount placed before CCDAC. @ 100 %	Remarks		
			Qty	Amt.	Qty	Amt.	(Rs)	Remarks  Committee did approve the applications.		
1	Tikak colliery	"Reconstruction of road from Railway crossing gate to entry	2300 m	(Rs.) 73047948	2300 m	73047 948	73047948			
	( NER)	point of Tikak Extension OCP						* *		
2	Tirap Colliery (NER)	Construction of road from colliery gate to eastern part of quarry	1200 m	38111973	1200 m	38111 973	38111973			
		Total					111159921.00			

## 2. <u>NCL</u>

Sl. No.	Name of Colliery	Brief Description of Work	applie comp	ity/Amount d by the coal pany for the or 2023-24	Scruti	ntity/Amount iny by CCO for year 2023-24	Admissible amount (Rs) @ 70% of Cost (Rs)	Remarks
			Qty	Amt. (Rs.)	Qty	Amt. (Rs.)		
1	Jayant Project	Railway siding	5 Km	717000000	5 Km	717000000	501900000	Committee deferred the applications due to budget
2	Dudhichua Project	2nd Railway Track from Shaktinagar Railway Station Dudhichua Yard & Connectivity of track for provision of 3rd Soil	4.4 Km	860000000	4.4 Km	86000000	602000000	constraint.
3	Nigahi Project	Providing Rail connectivity to upcoming CHP & Silo (10 MTPA)	3 Km	446600000	3 Km	446600000	312620000	
		Total				2302506270	1,41,65,20,000	

# New application received for the Year 2024-25 approved /not approved (Conservation & Safety)

### **ECL**

CL								
Sl. N	Name of Colliery	Brief Description of Scientific Development Work	Quantity/Amount applied by the coal company for the year 2024-25		Quantity/Amount Scrutiny by CCO for the year 2024-25		Admissible amount placed to Sub- Committee (70%)	Remarks
			Qty	Amt. (Rs.)	Qty	Amt. (Rs.)	Amt. (Rs.)	
1	Chora - 7 & 9 Pits.	Conversion of steam Drive unit to Electrical Drive unit of the existing winder	1	27022000	1	27022000	18915400	
2	Khottadih	Conversion of steam Drive unit to Electrical Drive unit of the existing winder.	1	51113117	1	51113117	35779182	The proposals are
3	Bahula Colliery	Conversion of steam Drive unit to Electrical Drive unit of the existing winder.	1	31075300	1	31075300	21752710	covered in the revised guidelines. Committee deferred the applications due to budget constraint,
4	Khas Kajora	Conversion of steam Drive unit to Electrical Drive unit of the existing winder.	1	36976185	1	36976185	25883330	to outget constraint,
		Total		146186602		146186602	102330622	

## 1. **SCCL**

Sl. No.	Name of Colliery Brief Description of Scientific Development Work		applie comp	applied by the coal scompany for the		ty/Amount by CCO for ar 2024-25	Admissible amount placed to Sub- Committee (70%)	Remarks
			Qty	Amt. (Rs.)	Qty	Amt. (Rs.)	Amt. (Rs.)	
1	RG OC-III Extn.	Supply, installation and commissioning of High- resolution monitoring cameras	3	2649999	1	2649999	1854999.3	The proposals are covered in the revised guidelines. Committee deferred the applications due to budget constraint,
2	GDK - 11 Incline	Supply, installation and commissioning of monitoring of Main Mechanical Ventilator (MMV) system	1	1090000	1	1090000	763000	Not covered in the revised guidelines.
3	Adriyala LW Project	Supply, installation and commissioning of Attendance capturing and surveillance cameras	8	3060000	1	3060000	2142000	The proposals are covered in the revised guidelines. Committee deferred the applications due to budget constraint,
		Total		6799999		6799999	4759999	_

## 2. Ambuja Cement Ltd.

Sl No.	Name of Colliery	Brief Description of Scientific Development Work	by the coal	ntity/Amount applied the coal company for the year 2024-25  Quantity/Amount amount of the year 2024-25  Quantity/Amount amount of the year 2024-25	Admissible amount placed to Sub- Committee	Remarks		
			Qty	Amt. (Rs.)	Qt y	Amt. (Rs.)	Amt. (Rs.)	
1	Gare	Iron Separator & Industrial RO to UG employee	1 Lakh liter per day	1006107	-	-	-	Proposals are not
2	Palma IV/8	Supply Installation & Commissioning of CAAQMS	One	5487000	-	-	-	covered in the revised guidelines Hence; Committee
3	Coal Mine	Construction of WTP/ETP in addition to Sedimentation Tank	One	9341045	-	-	-	did not approve the applications
4		Installation & commissioning of Man riding System	871.5 mtrs	48955154	-	-	-	-PF
		Total		64789306	-	-	-	

## New application for DTIC for the year 2024-25 approved /not approved

### 1. **SCCL**

Sl. No.	Name of Colliery	Name of project	applie Comp	n/Amount ad by Coal any for the 2024-25	Amount Scrutiny by CCO for the year 2024-25		Admissible amount	Remarks
			Qty	Amt. (Rs.)	Qty	Amt. (Rs.)	Amount (Rs.)	
1	Naini Coal Mine ( GN)	Construction of Railway siding from Tentuloi on Balram-Putagadia-Jarapada- Tentuloi (MCRL PH-II Corridor) line of ECOR Division for evacuation of coal (10 MTPA)	15.78 Km	285.00 Cr	15.78 Km	285.00 Cr	199.50 Cr	The Naini Coal mine of SCCL in green field project and proposal is coved in the revised guidelines. Committee deferred the applications due to budget constraint,
		Total		285.00			199.50 Cr	

## 2. Ambuja Cements Ltd

Sl. No.	Name of Colliery	Name of project	Length/Amount applied by Coal Company for the year 2024-25		Amount Scrutiny by CCO for the year 2024-25 at (70%)		Admissible amount	Remarks
			Qty	Amt. (Rs.)	Qty	Amt. (Rs.)	Amount	
1	Gare Palma IV/8 Coal Mine	Construction of Road for transportation of minerals from GP IV/8 Mine, other nearby located mines and for public use.	Not specified	34636811	-	-	-	The project is not a green field project, and it is not located in a remote area. Hence, the proposal is not covered in the revised guidelines. Committee did not approve the application.
		Total						

# PROJECTS FOR WHICH APPROVED CLAIMS ARE TO BE DISBURSED AS ON 30.12.2024 (Conservation and Safety)

Sl No	Name of Company	Name of Colliery	Brief Description of work	Fund yet to be disbursed against approved claims (in Rs)	
1		KK-I (TSP)	Stabilisation work under Rly line	1,47,53,999	
2	SCCL	GK OCP (TSP)	Supply, installation and commissioning of Li DAR terrestrial 3D laser scanner base system for continuous slop monitoring in OC mine	2739687	
	TOTAL			17516022 or 1.75 Cr.	

## (DTIC)

Sl No	Name of Company	Name of Project	Category	Fund yet to be disbursed against approved claims in Cr
1	SCCL	Laying of Railway Sdg from Bhadrachalam Road Rly. Stn. to Sattupalli for evacuation of coal from mines of Sattupalli/Kistaram , Kothagudem Area - 70%	TSP	51.42 Cr.

#### LIST OF PARTICIPANTS

- 1. Smt. Nirupama Kotru JS & FA MoC
- 2. Shri Sajeesh Kumar N Coal Controller Member Secretary of CCDA Committee
- 3. Dr. S.C Agarwal Director CCO
- 4. Shri Salil Kumar, GM (Production & Blasting), ECL HQ
- 5. Shri Tapash Kr. Sarkar, Ch. Manager (Min.)/ Agent J.K. Ropeways
- 6. Shri V. Ramadasu, GM (BD & I&PM(FAC))
- 7. Shri B. Seshu Babu, SE(SMMC)
- 8. Shri Sanjay Rajouria GM TSL
- 9. Shri Pramod GM CMPDIL
- 10. Shri S. K. Pandey, Chief Manager (Civil), NCL
- 11. Shri K Mere GM NEC Joined through VC
- 12. Shri C.P. Garg GM(S&R) MCL
- 13. Shri Sanjay Kumar Agarwal GM (UG/Sdg. BCCL
- 14. Smt. Anupama Consultant NITI Aayag
- 15. Shri Ravi Kumar Consultant NITI Aayag
- 16. Shri Jayanta Kaonaj Sr. Manager CCL
- 17. Shri Sanjay Rajoria G.M. Tata Steel
- 18. Shri P.S. Bhadke Chief Manager (Mining) WCL
- 19. Shri Gyan Verchon Lal Dy. Manager (Civil)
- 20. Sjri Kandagatta Manohar GM(mining)
- 21. Shri Joginder Singh OSD CCO
- 22. Other member /representatives Joined through VC