

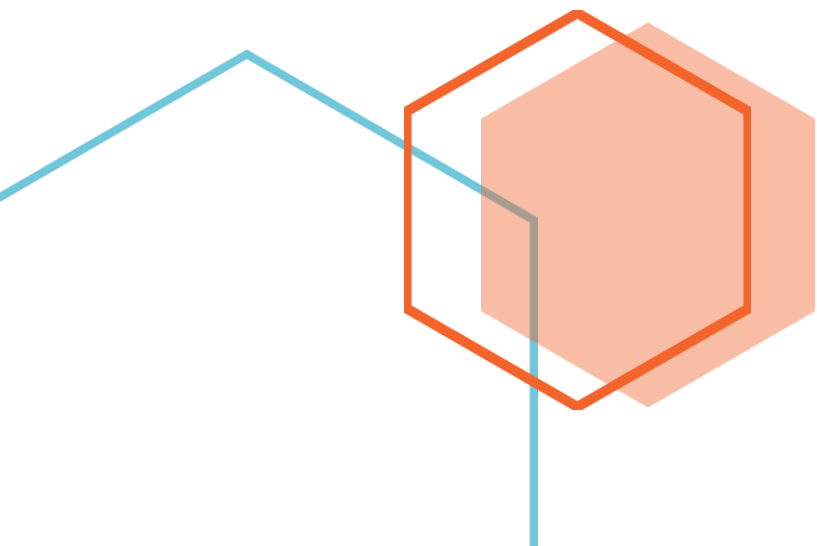


Projection of High Value Goods & Commodity



3 Years & 5 Years

Coal Controller's Organization, 1, Council House Street, Kolkata (W.B.)-700001



Projection of High Value Goods & Commodity



Items / Category	Quantity – 3 Years	Price – 3 Years	Quantity – 5 Years	Price – 5 Years
I.T. Equipments				
- Desktop PCs	30	22,50,000.00	50	37,00,000.00
- Laptops	2	1,70,000.00	3	2,55,000.00
- Printers	10	4,50,000.00	15	6,75,000.00
- Firewalls	1	95000.00	1	1,05,000.00
- Routers	5	1,25,000.00	3	85,000.00
- Access Points	5	1,10,000.00	3	76,000.00
- Patch Cords	50	15,000.00	70	35,000.00
- Printer Cartridge	200	8,00,000.00	250	15,00,000.00
- UPS 20 KVA	2	3,80,000.00	1	2,10,000.00
- Wiring for New UPS	-	3,50,000.00	-	2,10,000.00
- MS – Office Suite	50	8,00,000.00	30	6,00,000.00

Projection of High Value Goods & Commodity



Non – I.T. Equipments				
- Copier / Printer Paper (Ream)	1000	50,00,000.00	1500	75,00,000.00
- Copier Machine	2	3,00,000.00	3	4,50,000.00
- Copier / Printer Paper (Ream)	1000	50,00,000.00	1500	75,00,000.00
- A.C.	6	3,00,000.00	4	3,50,000.00
Furniture				
- Chair	30	3,00,000.00	25	3,00,000.00
- Table	30	6,00,000.00	25	5,50,000.00
- Almira	10	1,60,000.00	5	90,000.00
- Stationery	-	35,00,000.00	-	45,00,000.00
Total	2433	2,21,45,000.00	3488	2,86,91,000.00