

CCDA Budget 2017-18 (General Safety & Tribal Head) and Amount released up to December, 2017
(Figures in Rs.)

Sl No	Coal Company	BE 2017-18		Spillover from previous years		Amount approved by 81st CCDAC		Total amount to be released in 2017-18		Total amount released upto 31.12.2017				
		General Safety	Tribal Budget	General Safety	Tribal Budget	General Safety	Tribal Budget	General Safety	Tribal Budget	General Safety	Tribal Budget	Total		
1	2	3	4	7	8	9	10	11=7+9	12=8+10	13	14	15		
1	ECL	1,83,60,00,000	16,40,00,000	38,04,04,355	0	41,49,35,319		79,53,39,674	0	59,44,50,254	0	59,44,50,254		
2	BCCL			41,87,266	0	5,84,72,933		6,26,60,199	0	3,41,87,266	0	3,41,87,266		
3	CCL			-59,54,101	1,56,86,573		63,94,816	-59,54,101	2,20,81,389	0	1,56,86,573	1,56,86,573		
4	WCL			9,02,55,310	0	9,56,99,261		18,59,54,571	0	14,02,55,310	0	14,02,55,310		
5	MCL			-2,00,00,000	2,02,29,284	0	2,30,950	-2,00,00,000	2,04,60,234	0	2,02,29,284	2,02,29,284		
6	NEC			7,39,963	0	0		7,39,963	0	7,39,963	0	7,39,963		
7	SECL			0	0	0		0	0	0	0	0		
Total(CIL)						44,96,32,793	3,59,15,857	56,91,07,513	66,25,766	1,01,87,40,306	4,25,41,623	76,96,32,793	3,59,15,857	80,55,48,650
8	SCCL					39,99,00,610	9,88,90,649	54,03,86,699	7,90,75,554	94,02,87,309	17,79,66,203	65,38,36,930	12,80,84,143	78,19,21,073
9	TSL					5,63,49,734	0	5,26,70,611		10,90,20,345	0	10,90,20,345	0	10,90,20,345
10	SAIL-IISCO			2,31,40,740	0	2,33,93,069		4,65,33,809	0	4,65,33,809	0	4,65,33,809		
Total(Non CIL)				47,93,91,084	9,88,90,649	61,64,50,379	7,90,75,554	1,09,58,41,463	17,79,66,203	80,93,91,084	12,80,84,143	93,74,75,227		
Grand Total		2,00,00,00,000		92,90,23,877	13,48,06,506	1,18,55,57,892	8,57,01,320	2,11,45,81,769	22,05,07,826	1,57,90,23,877	16,40,00,000	1,74,30,23,877		

* Note:- The negative figures in 'General Safety' column in respect of CCL & MCL are due to release of fund from General Safety Budget instead of Tribal Budget in the year 2016-17.

**CCDA Budget 2017-18 (Transport Infrastructure Development Head) and
Amount Released up to December, 2017
(Figures in Rs.)**

Sl. No.	Coal Company	BE 2017-18	Spillover from previous years	Amount approved by 81st CCDAC	Total amount to be released in 2017-18	Amount released in 2017-18 (up to Dec, 2017)	
1	ECL	2,99,50,00,000	2,70,05,888	2,19,71,429	4,89,77,317	2,70,05,888	
2	BCCL		0	41,01,219	41,01,219	0	
3	MCL		11,75,10,000	0	11,75,10,000	11,75,10,000	
4	CCL		2,18,91,02,498	1,63,70,38,580	3,82,61,41,078	1,59,99,36,511	
5	SECL		27,38,55,705	6,13,49,047	33,52,04,752	27,38,55,705	
6	NCL		1,70,95,832	1,79,53,499	3,50,49,331	1,70,95,832	
7	NEC		0	0	0	0	
8	WCL		0	0	0	0	
Total CIL				2,62,45,69,923	1,74,24,13,774	4,36,69,83,697	2,03,54,03,936
9	SCCL			44,15,73,064	27,08,43,884	71,24,16,948	44,15,73,064
Total(NON-CIL)			44,15,73,064	27,08,43,884	71,24,16,948	44,15,73,064	
Grand Total		2,99,50,00,000	3,06,61,42,987	2,01,32,57,658	5,07,94,00,645	2,47,69,77,000	