

CCDA Budget 2018-19 (General Safety & Tribal Head) and Amount released up to 27th August, 2018  
(Figures in Rs.)

Sl No	Coal Company	Budget 2018-19		Spillover from previous years		Approved amount till date to be released in 2018-19		Total amount released up to 27.08.2018				
		General Safety	Tribal Budget	General Safety	Tribal Budget	General Safety	Tribal Budget	General Safety	Tribal Budget	Total		
1	2	3	4	5	6	7	8	9	10	11		
1	ECL	50,50,00,000	9,00,00,000	12,49,35,319	0	12,49,35,319	0	12,49,35,319	0	12,49,35,319		
2	BCCL			1,00,00,000	0	1,00,00,000	0	1,00,00,000	0	1,00,00,000		
3	CCL			0	0	0	0	0	0	0		
4	WCL			1,42,86,071	0	1,42,86,071	0	1,42,86,071	0	1,42,86,071		
5	MCL			0	0	0	0	0	0	0		
6	NEC			0	0	0	0	0	0	0		
7	SECL			0	0	0	0	0	0	0		
<b>Total(CIL)</b>						<b>14,92,21,390</b>	<b>0</b>	<b>14,92,21,390</b>	<b>0</b>	<b>14,92,21,390</b>	<b>0</b>	<b>14,92,21,390</b>
8	SCCL					18,64,50,379	7,826	18,64,50,379	7,826	18,57,78,610	0	18,57,78,610
9	TSL					0	0	0	0	0	0	0
10	SAIL-IISCO			0	0	0	0	0	0	0		
<b>Total(Non CIL)</b>				<b>18,64,50,379</b>	<b>7,826</b>	<b>18,64,50,379</b>	<b>7,826</b>	<b>18,57,78,610</b>	<b>0</b>	<b>18,57,78,610</b>		
<b>Grand Total</b>		<b>59,50,00,000</b>		<b>33,56,71,769</b>	<b>7,826</b>	<b>33,56,71,769</b>	<b>7,826</b>	<b>33,50,00,000</b>	<b>0</b>	<b>33,50,00,000</b>		

CCDA Budget 2018-19 (Transport Infrastructure Development Head) and Amount  
Released up to 27th August, 2018

(Figures in Rs.)

Sl. No.	Coal Company	BE 2018-19	Spillover from previous years	Approved amount till date to be released in 2018-19	Total Amount Released in 2018-19 (Till 27.08.2018)	
1	ECL	1,40,00,00,000	2,19,71,429	2,19,71,429	2,19,71,429	
2	BCCL		41,01,219	41,01,219	41,01,219	
3	MCL		0	0	0	
4	CCL		1,70,87,71,567	1,70,87,71,567	39,96,24,806	
5	SECL		6,13,49,047	6,13,49,047	6,13,49,047	
6	NCL		1,79,53,499	1,79,53,499	1,79,53,499	
7	NEC		0	0	0	
8	WCL		0	0	0	
Total CIL				1,81,41,46,761	1,81,41,46,761	50,50,00,000
9	SCCL			27,08,43,884	27,08,43,884	16,00,00,000
Total(NON-CIL)			27,08,43,884	27,08,43,884	16,00,00,000	
Grand Total		1,40,00,00,000	2,08,49,90,645	2,08,49,90,645	66,50,00,000	