

CCDA Budget 2018-19 (General Safety including TSP) and Amount released in 2018-19  
(Figures in Rs.)

Sl No	Coal Company	Budget 2018-19	Reappropriated Budget 2018-19	Spillover from previous	82nd CCDAC Approved	Total amount to be released in 2018-19	Total amount released in 2018-19	Spillover amount to 2019-20		
1	2	3	4	5	6	7	8	9		
1	ECL	59,50,00,000	42,40,00,000	12,49,35,319	1,62,16,930	14,11,52,249	14,11,52,249	0		
2	BCCL			1,00,00,000	0	1,00,00,000	1,00,00,000	0		
3	WCL			1,42,86,071	1,59,72,733	3,02,58,804	3,02,58,804	0		
4	SECL			0	89,08,800	89,08,800	89,08,800	0		
<b>Total(CIL)</b>						<b>14,92,21,390</b>	<b>4,10,98,463</b>	<b>19,03,19,853</b>	<b>19,03,19,853</b>	<b>0</b>
5	SCCL					18,64,58,205	5,08,81,250	23,73,39,455	23,36,80,147	36,59,308
<b>Total(Non CIL)</b>						<b>18,64,58,205</b>	<b>5,08,81,250</b>	<b>23,73,39,455</b>	<b>23,36,80,147</b>	<b>36,59,308</b>
<b>Grand Total</b>		<b>59,50,00,000</b>	<b>42,40,00,000</b>	<b>33,56,79,595</b>	<b>9,19,79,713</b>	<b>42,76,59,308</b>	<b>42,40,00,000</b>	<b>36,59,308</b>		

CCDA Budget 2018-19 (Transport Infrastructure Development Head) and Amount Released up to March, 2019  
(Figures in Rs.)

Sl. No.	Coal Company	BE 2018-19	Spillover from previous years	82nd CCDAC Approved	Total amount to be released in 2018-19	Total Amount Released in 2018-19	Spillover Amount to 2019-20	
1	ECL	<b>1,40,00,00,000</b>	2,19,71,429	0	2,19,71,429	2,19,71,429	0	
2	BCCL		41,01,219	0	41,01,219	41,01,219	0	
3	CCL		1,70,87,71,567	0	1,70,87,71,567	1,02,37,80,922	68,49,90,645	
4	SECL		6,13,49,047	0	6,13,49,047	6,13,49,047	0	
5	NCL		1,79,53,499	0	1,79,53,499	1,79,53,499	0	
<b>Total CIL</b>				<b>1,81,41,46,761</b>	<b>0</b>	<b>1,81,41,46,761</b>	<b>1,12,91,56,116</b>	<b>68,49,90,645</b>
6	SCCL			27,08,43,884	0	27,08,43,884	27,08,43,884	0
<b>Total(NON-CIL)</b>				<b>27,08,43,884</b>	<b>0</b>	<b>27,08,43,884</b>	<b>27,08,43,884</b>	<b>0</b>
<b>Grand Total</b>		<b>1,40,00,00,000</b>	<b>2,08,49,90,645</b>	<b>0</b>	<b>2,08,49,90,645</b>	<b>1,40,00,00,000</b>	<b>68,49,90,645</b>	