

CCDA Budget 2017-18 At a Glance (Conservation & Safety and DTIC Head), Amount Released in 2017-18 till Oct, 2017.  
(Figures in Rs.)

Scheme	BE 2017-18		Spillover from previous years		Amount approved by 81st CCDAC		Total amount to be released in 2017-18		Total amount released upto Oct, 2017			Amount to be released further (As on Oct, 2017)		
	General Safety	Tribal Budget	General Safety	Tribal Budget	General Safety	Tribal Budget	General Safety	Tribal Budget	General Safety	Tribal Budget	Total	General Safety	Tribal Budget	Total
1	2	3	4	5	6	7	8=4+6	9=5+7	10	11	12	13=8-10	14=9-11	15=13+14
<b>Conservation &amp; Safety (Including Tribal Sub-head)</b>	1,83,60,00,000	16,40,00,000	92,90,23,877	13,48,06,506	1,18,55,57,892	8,57,01,320	2,11,45,81,769	22,05,07,826	92,90,23,877	13,48,06,506	1,06,38,30,383	1,18,55,57,892	8,57,01,320	1,27,12,59,212
<b>DTIC</b>	2,99,50,00,000		3,06,61,42,987		2,01,32,57,658		5,07,94,00,645		1,80,11,77,000			3,27,82,23,645		