

CCDA Budget 2016-17 At a Glance (General Safety & Tribal Head) & Amount Released in 2016-17 till 30.03, 2017
(Figures in Rs.)

Sl No	Coal Company	BE 2016-17		RE 2016-17		Spillover from previous years		Amount approved by 79th CCDAC		Amount approved by 80th CCDAC		Total amount to be released in 2016-17		Total amount released upto 30.03.2017			Spill Over							
		General Safety	Tribal Budget	General Safety	Tribal Budget	General Safety	Tribal Budget	General Safety	Tribal Budget	General Safety	Tribal Budget	General Safety	Tribal Budget	General Safety	Tribal Budget	Total	General Safety	Tribal Budget	Total					
1	2	3	4	5	6	7	8	9	10	11	12	13=7+9+11	14=8+10+12	15	16	17	18=13-15	19=14-16	20=18+19					
1	ECL	73,44,00,000	6,56,00,000	1,56,06,00,000	13,94,00,000	15,00,00,000		42,74,82,693		41,25,84,679		99,00,67,372	0	60,96,63,017	0	60,96,63,017	38,04,04,355	0	38,04,04,355					
2	BCCL							1,65,77,902				41,87,266				2,07,65,168	0	1,65,77,902	0	1,65,77,902	41,87,266	0	41,87,266	
3	CCL											59,54,101		97,32,472		0	1,56,86,573	59,54,101	0	59,54,101	-59,54,101	1,56,86,573	97,32,472	
4	WCL									5,00,00,000		12,55,22,562		9,02,55,310			26,57,77,872	0	17,55,22,562	0	17,55,22,562	9,02,55,310	0	9,02,55,310
5	MCL											0	2,24,00,000		2,29,284		0	2,26,29,284	2,00,00,000	24,00,000	2,24,00,000	-2,00,00,000	2,02,29,284	2,29,284
6	NEC											8,51,174		7,39,963			15,91,137	0	8,51,174	0	8,51,174	7,39,963	0	7,39,963
7	SECL											2,32,92,098		0	0		2,32,92,098	0	2,32,92,098	0	2,32,92,098	0	0	0
Total(CIL)										20,00,00,000	0	59,37,26,429	2,83,54,101	50,77,67,218	99,61,756	1,30,14,93,647	3,83,15,857	85,18,60,854	24,00,000	85,42,60,854	44,96,32,793	3,59,15,857	48,55,48,650	
8	SCCL									13,93,19,458	8,89,29,534	44,63,49,090	9,72,18,161	39,99,00,610	4,97,42,954	98,55,69,158	23,58,90,649	58,56,68,548	13,70,00,000	72,26,68,548	39,99,00,610	9,88,90,649	49,87,91,259	
9	TSL											10,09,18,734		5,63,49,734			15,72,68,468	0	10,09,18,734	0	10,09,18,734	5,63,49,734	0	5,63,49,734
10	SAIL-IISCO							2,21,51,864		2,31,40,740			4,52,92,604	0	2,21,51,864	0	2,21,51,864	2,31,40,740	0	2,31,40,740				
Total(Non CIL)						13,93,19,458	8,89,29,534	56,94,19,688	9,72,18,161	47,93,91,084	4,97,42,954	1,18,81,30,230	23,58,90,649	70,87,39,146	13,70,00,000	84,57,39,146	47,93,91,084	9,88,90,649	57,82,81,733					
Grand Total		80,00,00,000		1,70,00,00,000		33,93,19,458	8,89,29,534	1,16,31,46,117	12,55,72,262	98,71,58,302	5,97,04,710	2,48,96,23,877	27,42,06,506	1,56,06,00,000	13,94,00,000	1,70,00,00,000	92,90,23,877	13,48,06,506	1,06,38,30,383					

**CCDA Budget 2016-17 At a Glance (Transport Infrastructure Development Head) &
Amount Released in 2016-17 till 30.03.2017**

(Figures in Rs.)

Sl. No.	Coal Company	BE 2016-17	RE 2016-17	Spillover from previous years	Amount approved by 79th CCDAC	Amount approved by 80th CCDAC	Total amount to be released in 2016-17	Amount released in 2016-17 (up to 30.03.2017)	Spill Over		
1	ECL	70,00,00,000	1,80,00,00,000	3,47,05,047	12,13,39,589	2,70,05,888	18,30,50,524	15,60,44,636	2,70,05,888		
2	BCCL			96,05,601	0	0	96,05,601	96,05,601	0		
3	MCL			40,75,10,000	0		40,75,10,000	29,00,00,000	11,75,10,000		
4	CCL			1,14,98,00,000	87,81,84,485	77,40,61,983	2,80,20,46,468	61,29,43,970	2,18,91,02,498		
5	SECL			20,12,51,584	19,69,00,457	14,57,03,664	54,38,55,705	27,00,00,000	27,38,55,705		
6	NCL			4,16,51,312	5,01,62,357	1,70,95,832	10,89,09,501	9,18,13,669	1,70,95,832		
7	NEC			0	0	0	0	0	0		
8	WCL			0	1,95,92,124	0	1,95,92,124	1,95,92,124	0		
Total CIL						1,84,45,23,544	1,26,61,79,012	96,38,67,367	4,07,45,69,923	1,45,00,00,000	2,62,45,69,923
9	SCCL					24,60,27,144	32,96,35,716	21,59,10,204	79,15,73,064	35,00,00,000	44,15,73,064
Total(NON-CIL)				24,60,27,144	32,96,35,716	21,59,10,204	79,15,73,064	35,00,00,000	44,15,73,064		
Grand Total				2,09,05,50,688	1,59,58,14,728	1,17,97,77,571	4,86,61,42,987	1,80,00,00,000	3,06,61,42,987		